# The Valley School - Outcomes and Strategies 25-27

| | Identifier | Outcome or Strategy | 2025-27 Application Response | CSI/TSI Schools |
|---|---|---|---|---|
| 1 | **Outcome A** | **The Valley School will cultivate a physically, psychologically and emotionally safe environment that meets the academic and behavioral health needs of all students, especially those i focal groups, giving all students an increased sense of belonging at school.** | **Edited from 2023-25 for 2025-27** | |
| 2 | A1 | TVS will continue to implement and support a school-wide integrated model of mental health and behavior with a focus on school-wide implementation of the TSEL framework and multi-tiered system of support with a focus on strengths-based, equity-centered, trauma informed and culturally affirming pedagogy, principles and practices. | Continue from 2023-25 through 2025-27 | |
| 3 | **Outcome B** | **Teachers will have more time to support students' different learning styles, neurodivergent students, and the unique learning needs of all students to ensure student engagement and effective classroom management.** | **Edited from 2023-25 for 2025-27** | |
| 4 | B1 | Teachers will have time to identify and address personal student academic and organizational skill deficits through proficiency based assessments. | Edited from 2023-25 for 2025-27 | |
| 5 | **Outcome C** | **Increase physical safety for all students while onsite and with other students** | **Edited from 2023-25 for 2025-27** | |
| 6 | C1 | Identify facilities and training deficits to provide adequate upgrades to campus security and updates in training to meet staff and student needs around safety and elimination of bullying | Edited from 2023-25 for 2025-27 | |
| 7 | ~~**Outcome D**~~ | ~~**Increase level of school safety and campus security**~~ | ~~**Remove for 2025-27**~~ | |
| 8 | ~~D1~~ | ~~Install and repair exterior fencing around the entire campus to ensure access through controlled gates~~ | ~~Remove for 2025-27~~ | |
| 9 | ~~D2~~ | ~~Install motion detection lighting at entrance and in parking lot and install additional security camera~~ | ~~Remove for 2025-27~~ | |
| 10 | ~~**Outcome E**~~ | ~~**Increase Level of school community engagement and awareness**~~ | ~~**Remove for 2025-27**~~ | |
| 11 | ~~E1~~ | ~~Engage students, staff, parents, neighbors, local community in new three year strategic planning process, on-going monitoring and evaluation of progress toward goals and communications plan~~ | ~~Remove for 2025-27~~ | |

# The Valley School o - Budget Integrated Prog 25-27

| | Activity ID # | Outcome and Strategy | Activity | Activity Notes Q3 Q4 1/1/26-6/30/26 (Optional) | EIIS Activity Spending Q3 Q4 1/1/26-6/30/26 |
|---|---|---|---|---|---|
| 1 | | | **Total Allocation** | | |
| 2 | | | **Unbudgeted (Autocalculate)** | | |
| 3 | | | **Total Budgeted Amounts (Autosum)** | | **$0.00** |
| 4 | 2 | A1 | 1 FTE Social Emotional Learning Coordinator | | |
| 5 | 3 | A1 | School-wide implementation and support for integrated model of mental health and behavior | | |
| 6 | 4 | B1 | Employ 1 Co-Teacher (assistant teacher) | | |
| 7 | 5 | B1 | Contract and provide professional learning for the Proficiency-based assessment using SmartEd Systems | | |
| 8 | 6 | C1 | Increase physical safety on campus and among other students by adding additional cameras to our security system for full campus view | | |
| 9 | 7 | C1 | Contract for safety audit to identify facilities and training deficits | | |
| 10 | 8 | C1 | Implement recommendations from the safety audit | | |

| SIA Activity Spending Q3 Q4 1/1/26-6/30/26 | 2025-26 Q3 Q4 Total Spent (Autosum) | Activity Notes Q2 7/1/25-12/31/25 (Optional) | EIIS Activity Spending Q2 7/1/25-12/31/25 | SIA Activity Spending Q2 7/1/25-12/31/25 |
|---|---|---|---|---|
| | **$0.00** | | | |
| | **$0.00** | | | |
| **$51,210.47** | **$51,210.47** | | **$0.00** | **$49,754.10** |
| $32,952.44 | $32,952.44 | | | $27,667.98 |
| | $0.00 | | | |
| $16,958.03 | $16,958.03 | | | $13,986.12 |
| $1,300.00 | $1,300.00 | | | $2,200.00 |
| $0.00 | $0.00 | | | $5,900.00 |
| | $0.00 | | | |
| | $0.00 | | | |

| 2025-26 Q2 Total Spent (Autosum) | Partnership | 25-27 Biennium FTE Total | FTE Type | EIIS Allowable Expenditure Area |
|---|---|---|---|---|
| **$0.00** | | | | |
| **$0.00** | | | | |
| **$49,754.10** | | | | |
| $27,667.98 | | 1 | Supports: Social Emotional Learning (SEL) | |
| $0.00 | | | | |
| $13,986.12 | | 0.5 | Electives Teacher | |
| $2,200.00 | | | | TRN |
| $5,900.00 | | | | |
| $0.00 | | | | |
| $0.00 | | | | |

| HSS Activity Category | SIA Allowable Use Category | Object Code | FTE 25-26 | EIIS Activity Budget 25-26 | SIA Activity Budget 25-26 |
|---|---|---|---|---|---|
| | | | | **$360.31** | **$105,779.76** |
| | | | | **$6.22** | **$3,766.73** |
| | | | | **$354.09** | **$102,013.03** |
| | H&S | 111 | 1 | | 50000 |
| | H&S | 470 | | | 16000 |
| | RCS | 111 | 0.5 | | 19513.03 |
| | WRE | 470 | | 354.09 | 3500 |
| | H&S | 460 | | | 5000 |
| | H&S | 31X | | | 2000 |
| | H&S | 460 | | | 6000 |

| Total Activity Budget 2025-26 (autosum) | FTE 26-27 | EIIS Activity Budget 26-27 | SIA Activity Budget 26-27 | Total Activity Budget 2026-27 (autosum) |
|---|---|---|---|---|
| **$106,140.07** | | **$418.88** | **$111,029.20** | **$111,448.08** |
| **$3,772.95** | | **$64.79** | **$4,852.38** | **$4,917.17** |
| **$102,367.12** | | **$354.09** | **$106,176.82** | **$106,530.91** |
| $50,000.00 | | | 53000 | $53,000.00 |
| $16,000.00 | | | 16000 | $16,000.00 |
| $19,513.03 | | | 34176.82 | $34,176.82 |
| $3,854.09 | | 354.09 | 3000 | $3,354.09 |
| $5,000.00 | | | | $0.00 |
| $2,000.00 | | | | $0.00 |
| $6,000.00 | | | | $0.00 |

| 2025-27 Biennium Activity Budget | Last Updated |
|---|---|
| **$217,588.15** | 08/21/26 11:19 AM |
| **$8,690.12** | 08/21/26 11:19 AM |
| **$208,898.03** | 07/31/26 11:06 AM |
| $103,000.00 | 07/31/26 11:06 AM |
| $32,000.00 | 04/28/25 11:55 AM |
| $53,689.85 | 07/31/26 11:06 AM |
| $7,208.18 | 07/31/26 11:06 AM |
| $5,000.00 | 07/31/26 11:06 AM |
| $2,000.00 | 12/30/25 9:14 AM |
| $6,000.00 | 06/02/25 1:11 PM |