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OUTCOMES & STRATEGIES		CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES	
Strategies	Outcome-SAMPLE	SD achieves at least a 93% graduation rate across all demographic groups.						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	S1	Fully implement a K-12 Multi-Tiered System of Support (MTSS) and reduce class size to close the opportunity and achievement gap.					x	
	S2	Implement culturally-responsive pedagogy and curriculum for equitable learning outcomes for all.					x	
	S3	Provide equitable access to social, behavioral and mental health supports.					x	
Strategies	Outcome-A	Valley School will meet students' mental and behavioral health needs of all students, especially those in focal groups giving them an increased sense of belonging at school.						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	A1	TVS will implement a school-wide integrated model of mental health and behavior supports inclusive of strengths-based, equity-centered, trauma- and SEL-informed culturally affirming and sustaining pedagogy, and related principles and practices to create healthy, safe and inclusive school environments.					x	
	A2	Contribute to school-wide integrated mental health and behavior supports by providing professional development and training for the entire school staff on implementation and use of The Great Body Shop curriculum and materials					x	
	A3							
	A4							
	A5							
Strategies	Outcome-B	Increase overall academic proficiency in core subjects.						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	B1	Provide more time for teachers to support students' different learning styles and ensure that they stay engaged. Teachers will have time to identify personal student academic and organizational skill obstacles.					x	
	B2	Implement proficiency-based assessment through consistent professional development and on-going training using SmartEd Systems					x	
	B3	Provide additional stipend for instructional services to align curriculum and meet grade level learning outcomes					x	
	B4							
	B5							
Strategies	Outcome-C	Increase regular attenders for all students from 92.2 to 92.7						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	C1	Identify home and community interventions for student absences					x	
	C2							
	C3							
	C4							
	C5							
Strategies	Outcome-D	Increase campus safety and security						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	D1	Install and repair perimeter fencing around the entire campus to ensure access through only three controlled gates					x	
	D2	C2: Install adequate motion detection lighting at entrances and in parking lot and install additional interior building security camera					x	
	D3							
	D4							
	D5							
Strategies	Outcome-E	Increase community engagement and awareness						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	E1	Engage students, staff, parents, neighbors, local community in three year strategic planning process and on-going monitoring and evaluation of progress toward goals					x	
	E2							
	E3							
	E4							
	E5							
Strategies	Outcome-F							
	F1							

OUTCOMES & STRATEGIES		CSI/TSI	CTE	EIIS	HSS	SIA	ACTIVITIES
Strategies	F2						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	F3						
	F4						
	F5						
	Outcome-G						
Strategies	G1						OUTCOME ACTIVITIES: ENTER ON BUDGET TAB
	G2						
	G3						
	G4						
	G5						

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	Codes!A38	EIIS - Allowable Expenditure Codes!A45	Codes!A73	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
--	Total Allocation 2023-24:	--	--	--	--	--	--	--	\$0.00	\$0.00	\$353.04	\$0.00	\$98,671.33	\$99,024.37
--	Total Budgeted Amounts (Autosum):	--	--	--	--	--	--	--	\$0.00	\$0.00	\$353.04	\$0.00	\$78,391.76	\$78,744.80
--	Unbudgeted (Autocalculate):	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$20,279.57	\$20,279.57
--	Indirect/Administration	--	--	--	--	--	--	690						\$0.00
A1	Hire 1 FTE Social Emotional/Behavior Advocate		1	Supports: Social Emotional Learning (SEL)				H&S 11X					\$53,200.00	\$53,200.00
B1	Employee 1 Co-Teacher (assistant teacher)		1	Supports: Other				RCS 112					\$25,191.76	\$25,191.76
C1	Stipend for Academic Director					STF		112			\$353.04			\$353.04
														\$0.00
A2	School-wide implementation of The Great Body Shop Health and Wellness Curriculum							H&S 4XX					\$1,065.00	\$1,065.00
B2	Proficiency-based assessment using SmartEd Systems							WRE 31X					\$3,979.00	\$3,979.00
B3	Instructional services to align and design math curriculum							IIT 31X					\$2,500.00	\$2,500.00
D1	Repair, install perimeter fencing to control access, increase campus safety/security							H&S 4XX					\$5,000.00	\$5,000.00
D2	Exterior motion detector lighting, parking lot lighting, interior security camera to increase campus safety							H&S 4XX					\$3,500.00	\$3,500.00
E1	Stipend for Executive Director to create and implement strategic and communications plans							OCG 112					\$5,000.00	\$5,000.00

